

## Poplar Bluff Municipal Library District FY2025 Budget

	FY2025			Final Approved Budgets				
	October Revised	May Revised	January Proposed	2024	2023	2022	2021	
<b>Library Revenue</b>								
101.Sales Tax	1,600,000	1,575,000	1,550,000	1,550,000	1,550,000	1,450,000	1,300,000	
102.Fines/Services	15,000	15,000	15,000	15,000	16,000	16,000	12,000	
103.Passport Revenue	21,000	20,000	15,000	17,000	7,000	5,000	5,000	
<b>Total Library Revenue</b>	<b>\$1,636,000</b>	<b>\$1,610,000</b>	<b>\$1,580,000</b>	<b>\$1,582,000</b>	<b>\$1,573,000</b>	<b>\$1,471,000</b>	<b>\$1,317,000</b>	
<b>Library Expenses</b>								
200.Salaries & Benefits	900,000	925,000	925,000	54.46%	785,000	790,000	808,500	739,102
300.Library Materials	150,000	150,000	150,000	9.08%	128,725	106,825	90,807	88,500
310.Library Support Services	47,500	39,500	37,500	2.87%	39,500	29,500	30,500	27,500
340.Facilities & Grounds	101,900	90,000	90,000	6.17%	92,500	101,500	89,600	100,500
350.Technology	87,500	87,500	87,500	5.29%	87,500	73,400	56,650	38,000
360.Marketing & Programming	29,200	29,200	16,200	1.77%	16,200	16,200	8,900	7,000
370.Professional Services	65,500	56,500	42,500	3.96%	27,500	23,500	115,750	21,000
380.Travel & Training	15,000	11,250	11,250	0.91%	11,250	11,250	8,500	8,000
390.02TIF Financing Payment	175,000	170,000	170,000	10.59%	168,000	158,000		
390.General Administrative	81,000	81,000	81,000	4.90%	81,000	73,100	205,000	211,650
<b>Total Library Expenses</b>	<b>\$1,652,600</b>	<b>\$1,639,950</b>	<b>\$1,610,950</b>	100.00%	<b>\$1,437,175</b>	<b>\$1,383,275</b>	<b>\$1,414,207</b>	<b>\$1,241,252</b>
<b>Other Income</b>								
Interest Earned	\$60,000	\$50,000	\$50,000		\$70,000	\$50,000	\$15,500	\$2,750
<b>Other Expenses</b>								
400.Capital Improvements	\$34,000				\$200,000	\$285,000	\$400,000	\$300,000
Transfer in from Unassigned						\$85,000	\$400,000	\$300,000
<b>Net Revenue</b>	<b>\$ 9,400.00</b>	<b>\$ 20,050.00</b>	<b>\$ 19,050.00</b>		<b>\$14,825</b>	<b>\$39,725</b>	<b>\$72,293</b>	<b>\$78,498</b>